

Message Text

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17

ACTION FBOE-00

INFO OCT-01 EA-09 ISO-00 A-01 (ISO) W

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R 180610Z NOV 75

FM AMEMBASSY RANGOON

TO SECSTATE WASHDC 598

UNCLAS RANGOON 3299

FOR FBO AND EA/EX

E.O. 11652: N/A

TAGS: ABLD BM

SUBJ: RANGOON FBO ALLOT FY-76 AND FY-77

REF: STATE 267572

1. APPRECIATE RESPONSIVENESS DEPT IN PROVIDING ADDITIONAL FUNDS UNDER CODE 430 PERMITTING PAYMENT OF BACK-RENTAL ON PROPERTY 21331.

2. AS NEXT RENTAL PAYMENT DUE ON OR BEFORE JUNE 17, 1976 (WHICH IS STILL WITHIN FY-76) WILL REQUIRE ADDITIONAL INCREASE THIS FISCAL YEAR IN CODE 430 OF DOLS TWENTY THREE (\$23) FOR THIS PAYMENT.

3. BELIEVE, AT THIS TIME, NORMAL ANNUAL ALLOTMENT OF DOLS TWENTY FOUR (\$24) WILL SUFFICE FOR FY-77 CODE 430.

4. REGRETFULLY, MUST ADVISE THAT COSTS SHOWN ON SCHEDULE IV-C (SUMMARY) SUBMITTED UNDER COVER RANGOON A-67 DATED JUNE 9, 1975 MUST BE REVISED DUE CHANGE IN EXCHANGE RATE.

5. COSTS LISTED PAGE ONE OF FOUR (DOLLAR SOURCES) REMAIN UNCHANGED.

6. COSTS LISTED PAGE THREE OF FOUR (PL-480 SOURCES) ARE AMENDED AS SHOWN BELOW. N.B. - ALTHOUGH CHANGE IN EXCHANGE RATE EQUALS A FACTOR OF 2.307 RPT 2.307 OF ORIGINAL COSTS, TOTAL INCREASE WILL NOT RPT NOT REFLECT THIS FACTOR. THIS IS DUE TO FACT THAT LOCAL SALARIES, (WHILE PAID IN LOCAL CURRENCY) WERE LISTED ON BUDGET AT UNCLASSIFIED

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THE KYATS 6.50 EQUALS \$1.00 RATE WHILE ALL OTHER LOCAL CURRENCY

EXPENDITURES WERE SHOWN AT THE KYAT 15.00 EQUALS \$1.00 RATE.

7. AMENDED TOTAL B.O.E. COSTS, DUE CHANGE IN EXCHANGE RATE ARE AS FOLLOWS:

A. FISCAL YEAR 1976

ORIGINAL	\$ 76,040
NEW	\$146,531
INCREASE	\$ 70,491

B. FISCAL YEAR 1977

ORIGINAL	\$ 82,312
NEW	\$160,336
INCREASE	\$ 78,024

8. ASSUMING THAT FBO REIMBURSES THE S&E ACCOUNT ONLY FOR THE STATE BASIC AND SAS PORTION, THE REIMBURSABLE COSTS ARE:

A. FISCAL YEAR 1976

ORIGINAL	\$ 57,030
NEW	\$109,898
INCREASE	\$ 52,868

B. FISCAL YEAR 1977

ORIGINAL	\$ 61,734
NEW	\$120,252
INCREASE	\$ 58,518

9. NOTE, OTHER AGENCIES REIMBURSABLE COSTS OF B.O.E. FOR GOVT-OWNED AND LONG TERM LEASED PROPERTY HAVE ALSO INCREASED CORRESPONDINGLY, AS FOLLOWS:

A. FISCAL YEAR 1976

ORIGINAL	\$ 19,010
NEW	\$ 36,633
INCREASE	\$ 17,623

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B. FISCAL YEAR 1977

ORIGINAL	\$ 20,578
NEW	\$ 40,084
INCREASE	\$ 19,506

10. DUE TO THE FACT THAT UTILITIES BILLS (PARTICULARLY ELECTRICITY)

ARE EXTREMELY LATE IN BEING PRESENTED FOR PAYMENT (SOME AS LONG AS THREE AND A HALF TO FOUR YEARS RPT YEARS) IT IS VERY LIKELY THAT FUNDS WHICH WERE OBLIGATED IN FISCAL YEAR 1975 FOR PAYMENT OF THESE BILLS, WHICH HAVE NOT YET BEEN LIQUIDATED, WILL BE GROSSLY INSUFFICIENT TO COVER THE EXPENDITURE REQUIRED BY THE CURRENT RATE OF EXCHANGE. THEREFORE FURTHER ADDITIONAL FUNDS WILL BE REQUIRED TO MAKE THESE LIQUIDATIONS. THIS COMMENT IS MADE FOR YOUR INFO ONLY AT THIS TIME. UNTIL VOUCHERS FOR THESE UTILITY COSTS ARE ACTUALLY PROCESSED IT IS NOT POSSIBLE TO DETERMINE THE ACTUAL ADDITIONAL FUNDING REQUIREMENT.
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